

Crocker Middle School MPR

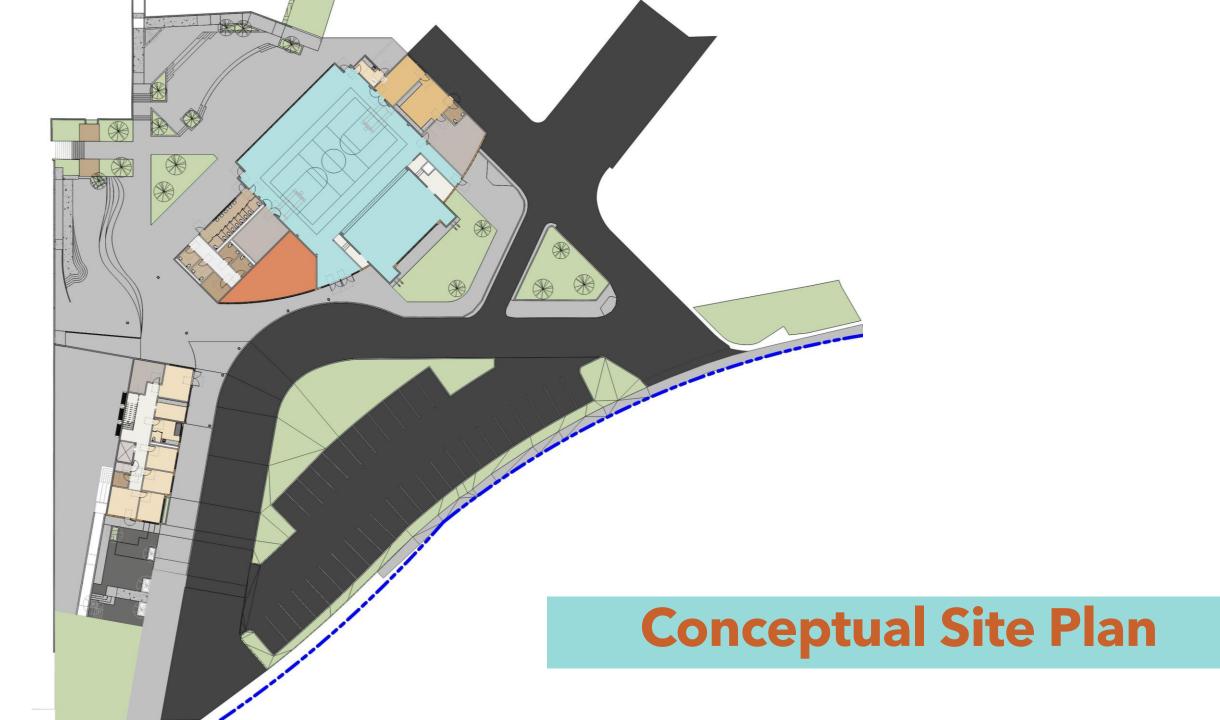
Schematic Design Review Board Meeting - June 5, 2024

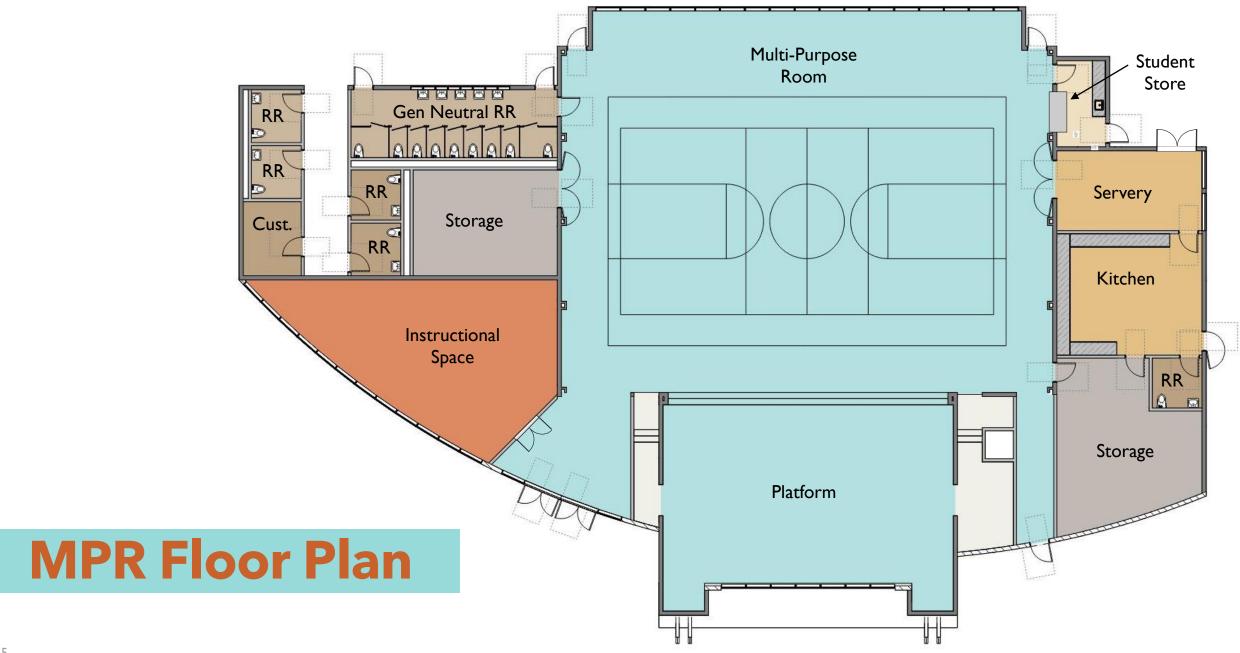


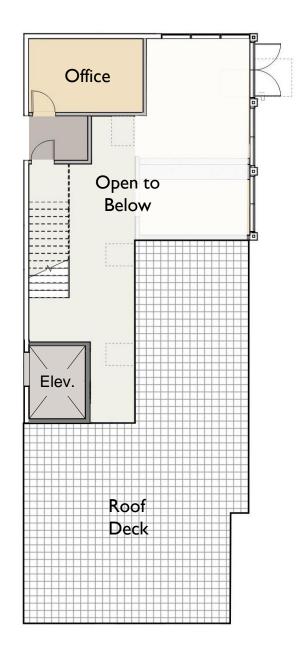
Building Program

- Multi-Purpose Building
- Multi-Purpose Room
- Platform
- Instructional Space
- Kitchen
- Servery
- Student Store
- Gender Neutral Restroom
- Staff Restrooms (4)
- Storage
- Total Area: 10,485 sf

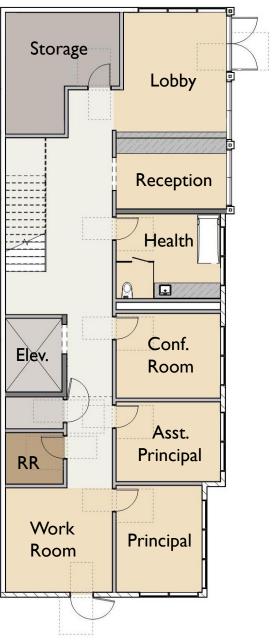
- School Administration Office
- Lobby
- Reception
- Conference Room
- Principal
- Assistant Principal
- Office
- Staff Workroom
- Health Room
- Staff Restroom
- Elevator
- Total Area: 2,360 sf







First Floor



Ground Floor

School Admin. Bldg. Plan









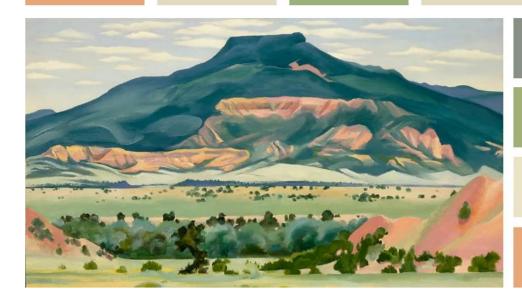


360° MPR Interior View





COLOR PALLETTE



VERTICAL STANDING SEAM WITH HANGAR DOOR

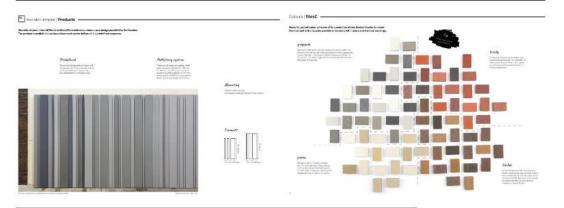


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LAP SIDING



OKO SKIN FIBER CEMENT PANELS



SMOOTH TEXTURE PLASTER FINISH & TEXTURED PANEL





CEILINGS - LIGHT FIXTURES & ACOUSTIC METAL DECK

ESSENCE BIG ASS FAN





WALLS - TECTUM ACOUSTIC PANELS



SPORT FLOORING AND WALL MOUNTED BASKETBALL HOOP





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WEBNET RAILINGS





March 14, 2024 Estimate

ECTION		SCHEME 2	14,440 GSF
		TOTAL	\$/SF
Substructure		\$820,380	\$56.81
Shell		\$5,334,126	\$369.40
Interiors	\$	\$1,429,800	\$99.02
Services		\$3,148,085	\$218.01
Furnishings & Equipment		\$881,550	\$61.05
Demolision & Special Construction		\$285,000	\$19.74
Sitework		\$1,468,960	\$101.73
DIRECT COSTS	•	\$13,367,901	\$925.76
General Conditions		\$1,604,148	\$111.09
Bonds, Insurance, Contractors Fee		\$1,122,903	\$77.76
Design Contingency (20%)		\$3,218,991	\$222.92
Escalation (4.5%)		\$869,127	\$60.19
Market Factor (2.5%)		\$504,577	\$34.94
CONSTRUCTION ESTIMATE TOTAL		\$20,687,647	\$1,432.66
Soft Costs (30%)		\$6,206,294	
PROJECT TOTAL		\$26,893,941	

Note

Added Scope Since March: Additional Area for Instructional Space Additional Site Development

Revised Total Project Cost: \$29.5M.

Cost Estimate

Current Schedule

Schematic Design January 2024 – May 2024

Design Development June 2024 – July 2024

Construction Documents August 2024 – October 2024

DSA Review November 2024 – April 2025

Construction June 2025 – August 2026

